Butler 53 PTO Budget 2025-2026				Submitted at	
INCOME					
	Budget	Raised	PTO Cost	Actual	Variance
1. PTO Dues (Subscriptions)	$6,000.00			**$0.00**	($6,000.00)
2. Fundraising*					$ -
a. Box tops	$50.00			**$0.00**	($50.00)
b. Ongoing (restaurants, trust,CAF)	$1,500.00			**$0.00**	($1,500.00)
c. Sponsorship Program	$4,000.00			**$0.00**	($4,000.00)
3. Fundraising Clubs *					$ -
a. Arts	$300.00			**$0.00**	($300.00)
b. Chess Club *	$300.00			**$0.00**	($300.00)
c. Enrichment	$300.00			**$0.00**	($300.00)
d. Butler Advisory Clubs	$100.00			**$0.00**	($100.00)
					$ -
4. Fundraising Projects					$ -
a. Book Fair BF	$2,000.00			**$0.00**	($2,000.00)
b. Book Fair BJH	$400.00			**$0.00**	($400.00)
c. Daddy-Daughter Dance	$700.00			**$0.00**	($700.00)
d. Family Outing/Golf	$300.00			**$0.00**	($300.00)
e. Father-Son Event	$1,000.00			**$0.00**	($1,000.00)
f. Mother-Daughter Event	$700.00			**$0.00**	($700.00)
g. Mother-Son Event	$500.00			**$0.00**	($500.00)
h. Social/Carnival/Auction	$28,000.00			**$0.00**	($28,000.00)
i. Spirit Wear Sale	$750.00			**$0.00**	($750.00)
j. Trunk r Treat	$100.00			**$0.00**	($100.00)
k. Valentine's Day Sale BF	$2,500.00			**$0.00**	($2,500.00)
				$0.00	
TOTAL INCOME	**$49,500.00**			**$0.00**	($49,500.00)
EXPENSE					
	Budget	Raised	PTO Cost	Actual	Variance
5. Enrichment					
a. Arts/Enrichment/Health&Fitness	-500			**0**	$500.00
b. Assemblies BF	-3,500.00			**0**	$3,500.00
c. Assemblies BJH	-800			**0**	$800.00
d. Bike Rodeo (BF)	-100			**0**	$100.00
e. Field Trips BF	-4,000.00			**0**	$4,000.00
f. Field Trips BJH	-3,000.00			**0**	$3,000.00
g. Performances BF	-75			**0**	$75.00
h. Performances BJH	-75			**0**	$75.00
i. STEAM/Reading Night	-1,895.00			**0**	
6. Projects					
a. Kindergarten End of Year	-550			**0**	$550.00
b. 5th Grade Farewell*	-2,000.00			**0**	$2,000.00

c. 5th Grade Read	-450			0	$450.00
d. 8th Grade Graduation*	-6,500.00			0	$6,500.00
e. Butler Game Nights/ SOCK HOP	-3,500.00			0	$3,500.00
f. Exploremore Day	-4,000.00			0	$4,000.00
g. Viking Day	-1,000.00			0	$1,000.00
h. International Lunch BJH	-3,500.00			0	$3,500.00
7. Community					
a. BF Welcome Back Social *	-250			0	$250.00
b. BJH Ice Cream Social (Comp. Pick Up)	-500			0	$500.00
c. Chairperson/Room Parent M&G	-700			0	$700.00
[illegible] year	-500			0	$500.00
e. Curriculum Night (District wide)*	-100			0	$100.00
f. Dist. 53 Confer/dinner/ PTO dinner	-3,000.00			0	$3,000.00
g. Teacher's Appreciation BF/BJH	-5,500.00			0	$5,500.00
h. Teacher's Idea Fund (District Wide)	-3,000.00			0	$3,000.00
i. Chair's Idea Fund (District Wide)	100			0	($100.00)
EXPENSE					
	Budget	**Raised**	**PTO Cost**	**Actual**	**Variance**
8. PTO Operations					
a. PTO Admin	-1,000.00			0	$1,000.00
b. PTO Hospitality	-300			0	$300.00
c. PTO Insurance	-550			0	$550.00
d. PTO Accounting	-1,000.00			0	$1,000.00
e. PTO Taxes	-500			0	$500.00
f. PTO Website/Digital	-600			0	$600.00
g. Sunshine/SLUSH fund	-500			0	$500.00
h. Bank Overage Fees	-50			0	$50.00
9. PTO Gift to Schools	-2,000.00			0	$2,000.00
TOTAL EXPENSES	**-55,395.00**	0	0	0	$53,500.00
NET INCOME/(EXPENSES)Projected	**-5,895.00**			**0**	

Account Balances as of 8/2/2025 (based on QBs)	
Checking 1	88,836.03
Checking 2	$12,628.19
Money Market	45,575.92
TOTAL	**147,040.14**

* Budget line item 5i for STEAM/Reading Night removed seeing no activity.

* Chair Idea Fund (D53) - funded Make A Difference Award

Butler 53 BOOSTERS	2025-2026		
MUSIC BOOSTERS	Actual Cash Flow 2025-2026		
1. Donations			
2. Funds Raised			
3. Favorability from Previous Year 24-25			$2,762.76
4. Expenses			
5. Net Boosters			$2,762.76
SPORTS BOOSTERS	Actual Cash Flow 2025-2026		
1. Donations			
2. Funds Raised			
3. Favorability from Previous Year 24-25			$959.65
4. Expenses			
5. Net Boosters			$959.65
DRAMA BOOSTERS	Actual Cash Flow 2025-2026		
1. Donations			
2. Funds Raised			
3. Favorability from Previous Year 24-25			$4,731.33
4. Expenses			
5. Net Boosters			$4,731.33