

Butler 53 PTO Budget

Updated Last 7/18/2019

Submitted at 8/1/19

INCOME	Budget	Raised	PTO Cost	Actual	Variance
1. PTO Dues/Handook	6,000				
2. Fundraising					
a. Amazon Smiles	50				
b. Box tops	100				
c. Ongoing (restaurants, truist)	500				
3. Fundraising Clubs					
a. BAM (Theater)	100				
b. icook	100				
c. Elementary Golf	100				
d. Girl Power Yoga	100				
e. Let's Build It*	100				
f. Let's Code It*	100				
4. Fundraising Projects					
a. Bike Rodeo	0				
b. Book Fair BF	2,000				
c. Book Fair BJH	400				
d. Daddy-Daughter Dance	500				
e. Family Outing	500				
f. Father-Son Event	250				
g. Mother-Daughter Tea	500				
h. Mother-Son Event	500				
i. Roller Skating	500				
j. Social/Carnival	500				
	Budget	Raised	PTO Cost	Actual	Variance
k. Trunk r Treat	100				
l. Valentine's Day Sale	1,000				
TOTAL INCOME	14,000				

EXPENSE

5. Enrichment

a. Arts/Enrichment/Health&Fitness	(1,500.00)				
b. Assemblies BF	(2,000.00)				
c. Assemblies BJH	(1,000.00)				
d. Drama Liason	(500.00)				
e. Field Trips BF	(1,500.00)				
f. Field Trips BJH	(1,500.00)				
g. Games (one time)	(500.00)				
g. Performances BF	(200.00)				
h. Performances BJH	(200.00)				
i. STEAM	(6,000.00)				
j. Vertical Endeavors	(1,000.00)				

6. Projects

a. 5th Grade DARE Tshirts	(500.00)				
b. 5th Grade Farewell	(1,500.00)				
c. 5th Grade Read	(450.00)				
d. 8th Grade Graduation	(500.00)				
e. Butler Game Nights	(1,000.00)				
f. Career Day BJH	(1,000.00)				
g. Exploremore Day	(2,500.00)				
h. Field Day BJH	(500.00)				
i. International Lunch BJH	(3,000.00)				

7. Community

a. Chairperson Meet/Greet	(700.00)				
b. Chairperson Thank You	(500.00)				
c. Comp. Pick Up (Ice Cream Soc.)	(500.00)				
d. Curriculum Night BF	(100.00)				
e. Curriculum Night BJH	(100.00)				
f. Dist. 53 Confer/dinner	(2,500.00)				
g. Garden Initiative (Science)	(2,000.00)				
h. Head Room Parent Meet/Greet*	0.00				

EXPENSE	Budget	Raised	PTO Cost	Actual	Variance
j. New and Kindergarten Event	(100.00)				
k. Teacher's Appreciation BF	(3,250.00)				
l. Teacher's Appreciation BJH	(2,000.00)				
m. Teacher's Idea Fund(District Wide	(1,000.00)				
8. PTO Operations					
a. PTO Admin	(300.00)				
b. PTO Hospitality	(350.00)				
c. PTO Insurance	(550.00)				
d. PTO Accounting	(500.00)				
e. PTO Taxes	(1,200.00)				
f. PTO Website	(250.00)				
g. Sunshine/SLUSH fund	(500.00)				
h. Bank Overage Fees	0.00				
9. PTO Gift to Schools					
	(5,000.00)				
TOTAL EXPENSES	(48,250.00)	0.00	0.00	0.00	48,250.00

NET INCOME/(EXPENSES)Projected (34,250.00)

Account Balances as of 7/31/19

Checking	207,779.97
Money Market	45,205.31
CD 1	10,911.93
CD 2	20,269.08
TOTAL	284,166.29

Account Balance as of

Checking
Money Market
CD 1
CD 2
TOTAL

MUSIC BOOSTERS Actual Cash Flow 2018-2019

1. Donations	
2. Funds Raised	
3. Favorability from Previous Year	1751.59
4. Expenses	

5. Net Boosters	1751.59
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SPORTS BOOSTERS Actual Cash Flow 2018-2019

1. Donations	
2. Funds Raised	
3. Favorability from Previous Year	380.77
4. Expenses	

5. Net Boosters	380.77
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